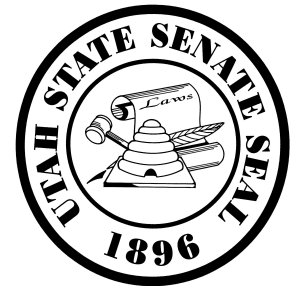




Fiscal Note

S.B. 215

2021 General Session
Sex Offender Registry Amendments
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(194,300) | \$(561,300) | \$(755,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
|---|---------|----------|----------|
| General Fund | \$0 | \$11,000 | \$11,000 |
| General Fund, One-time | \$0 | \$41,700 | \$41,700 |
| Children's Legal Defense (GFR) | \$0 | \$2,900 | \$2,900 |
| Civil Fees Judges Retirement Trust Fund | \$0 | \$10,800 | \$10,800 |
| Court Security Account (GFR) | \$0 | \$21,700 | \$21,700 |
| Dispute Resolution (GFR) | \$0 | \$2,200 | \$2,200 |
| Total Revenues | \$0 | \$90,300 | \$90,300 |

Enactment of this bill could generate an estimated \$90,300 one-time in FY 2022 and FY 2023 and \$18,800 ongoing beginning in FY 2024 from filing fees broken out to the following accounts: 1. General Fund: \$52,700 one-time in FY 2022 and FY 2023 and \$11,000 ongoing beginning in FY 2024; 2. Court Security: \$21,700 one-time in FY 2022 and FY 2023 and \$4,500 ongoing beginning FY 2024; 3. Judges Retirement Trust Fund: \$10,800 one-time in FY 2022 and FY 2023 and \$2,300 ongoing beginning FY 2024; 4. Childrens Legal Defense Account: \$2,900 one-time in FY 2022 and FY 2023 and \$600 ongoing beginning FY 2024; 5. Dispute Resolution Account: \$2,200 one-time in FY 2022 and FY 2023 and \$500 ongoing beginning FY 2024.

| Expenditures | FY 2021 | FY 2022 | FY 2023 |
|------------------------|---------|-----------|-----------|
| General Fund | \$0 | \$205,300 | \$205,300 |
| General Fund, One-time | \$0 | \$603,000 | \$603,000 |
| Total Expenditures | \$0 | \$808,300 | \$808,300 |

Enactment of this bill could cost the Department of Corrections \$127,800 one-time in FY 2022 and FY 2023 and \$63,900 ongoing beginning in FY 2024 from the General Fund to review registry removal petitions. This bill could also cost the Courts \$173,300 one-time in FY 2022 and FY 2023 and \$36,000 ongoing beginning in FY 2024 from the General Fund in case processing impacts. This bill could also cost the Attorney General's Office \$507,200 one-time in FY 2022 and FY 2023 and \$105,400 ongoing beginning in FY 2024 from the General Fund in prosecution research and review of cases.

| | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> |
|----------------------|----------------|--------------------|--------------------|
| Net All Funds | <u>\$0</u> | <u>\$(718,000)</u> | <u>\$(718,000)</u> |

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost the local prosecutors an estimated \$317,700 one-time in FY 2022 and FY 2023 and \$66,000 ongoing beginning in FY 2024 for research and court time.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost offenders who petition for removal from the Sex and Kidnapping Registry an estimated \$90,300 one-time in FY 2022 and FY 2023 and \$18,800 ongoing beginning in FY 2024 in court filing fees.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.